

**Mendocino County Sheriff's Office
Analysis of Staffing Levels**

	Filled Positions			
	<u>Budget Unit</u>			<u>Total</u>
<u>January 2009</u>	<u>2310</u>	<u>2510</u>	<u>Other</u>	
Sworn	69	61	1	131
Non-sworn	27	11	3	41
Total	96	72	4	172
Vacancies	4	9	2	15
Total Position	100	81	6	187
	<u>Budget Unit</u>			<u>Total</u>
<u>January 2012</u>	<u>2310</u>	<u>2510</u>	<u>Other</u>	
Sworn	59	54	0	113
Non-sworn	26	8	1	35
Total	85	62	1	148
Vacancies	10	16	5	31
Total Position	95	78	6	179
<u>Decrease in total positions</u>	<u>2310</u>	<u>2510</u>	<u>Other</u>	<u>Total</u>
Sworn	-10	-7	-1	-18
Non-sworn	-1	-3	-2	-6
Total	-11	-10	-3	-24
A/C positions filled Feb '11	-2			-2
Total Decrease in Positions	-13	-10	-3	-26
Percentage Decrease	<u>-14%</u>	<u>-14%</u>	<u>-75%</u>	<u>-15%</u>