



**MENDOCINO COUNTY COMMUNITY CORRECTIONS
PARTNERSHIP
Final and Approved Minutes**

**Tuesday, March 27, 2018 12:00 p.m. – 2:00 p.m.
Farm Advisor Conference Room – 890 N. Bush Street, Ukiah**

Call To Order:

Meeting called to order at 12:05 p.m.

Welcome:

Chief Izen Locatelli welcomes everyone to his first chairing of the CCP meeting. Chief Locatelli reminds everyone to speak up so the recording device can capture everyone's voice.

Introductions:

Izen Locatelli, Probation

Cathy White, Probation

Cambria Milani, Probation

Chris Dewey, Ukiah Police Department

Tim Pearce, MCSO

Kyra Studer, MCSO

Bekkie Emery, HHS

Kevin Kelley, Probation

Amanda Owens, Day Reporting Center (DRC)

Kirsty Thornton, Day Reporting Center (DRC)

Linda Thompson, Public Defender

Thomas Allman, MCSO

Kim Turner, Courts

Public Comment for items not on agenda:

No public comment.

Approval of Minutes:

February 16, 2018 – Police Chief Chris Dewey makes motion to approve minutes from February 16, 2018. HHS-Bekkie Emery seconds the motion. All in favor, none opposed and minutes are approved.

Budget:

Everyone present has the 7-year CCP Budget Comparison handout for reference.

Cathy White presents statements as to the 2017/18 AB109 Claims Paid handout. There are no changes in claims but she did update the handout with the receipt of money from the State. We currently have a balance of \$193,000.00 and still projecting \$25,000.00 favorable at the end of the year which will be reflected in our carryover.



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Cathy presents further statements as to the Mendocino County AB109 Realignment 2018-19 Requested Funding. The total requests were \$3,233,088.00. The estimated total funds available for programs are \$2,974,493.00 which puts us over in the amount of \$258,595.00. At this point we need to do some work in order to get our budget to balance.

Chief Chris Dewey inquires of the budget scenario sheet. Cathy responds.

Cathy White directs everyone to review the Summary of CCP Funding Requests for FY 2018-19. The Courts have elected to not claim for the remainder of the year for the Drug Court Program that was approved and have eliminated requests for funding for 18/19. The Ford Street Project Detox Program, based on utilization Probation has taken their request from \$20,000 to \$10,000.

Public Defender, Linda Thompson is continuing with the budget from FY 13/14. Linda presents further statements regarding budget.

Further discussion ensued amongst CCP members regarding balancing the budget.

Izen asked Amanda Owens from DRC to present information on the possibility of generating revenue by giving some of the DRC slots to CDCR. If CDCR takes us up on the offer, they would pay to utilize the DRC slots. Izen thinks this is something worth considering and thanks Amanda for sharing this information. Izen feels this could be an opportunity to offset our deficit. Izen states the importance of projecting long term. If we are continuing to use the revenue for staffing, we are always going to run into this problem. The costs for staff are going to continually increase and the revenues from CCP are no; we are going to have this conversation every time the BOS gives a raise. It is not going to be able to match up. We are not going to be able to fund these staffing positions. We are going to have to start thinking, do we want to fund staffing or do we want to fund programming. Those are long term strategies we are going to have to begin thinking about. Further discussion held.

Public Defender Linda Thompson does not see realistically how any member of this group can be asked to cut money for the budget. Every member at this table has always been critical to address what we need to meet budget. Linda further states she does not know how to emphasize the CCP group needs to speak with the CEO's office. They ask us to work miracles and they never give us any assistance. We use to have a representative from the CEO's office present at our meetings. Linda does not feel comfortable asking anyone at this table to cut anything from their budgets and stresses the CCP speak with the CEO's office. Further discussion held.

Sheriff Thomas Allman inquires of the Governor's May revise and presents statements. Sheriff Allman makes a recommendation that CCP continue looking at ways to reduce recidivism and work with BI to get the numbers we need. Sheriff states we do not have numbers from 2012 to present due to revolving analysts. One of the things we



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need to discuss with the CEO's office is the county's commitment to giving the employees raises which was based on the county income and asking at the very minimum to be given the monies that these positions have. There was no meeting with department heads to discuss the impact to each of the department's budgets which were affected. Sheriff is optimistic the numbers will get better. Sheriff implores upon us to get some statistics to base our facts and arguments on to prove we are spending money correctly.

Cathy White states this group's process has always been to go in to the BOS and present a balanced budget. One option is to go before the BOS and say our costs have exceeded our allocation; that we have cut where we can and have taken reduced funding, but that our budget still has a shortfall and request the BOS give us an additional \$250,000.00 to make up the shortfall. Another option is to meet with the CEO's office ahead of time to see if we can work something out there.

Sheriff Allman states the board is not going to give money to any non-county entity. Sheriff Allman suggests if we were all to take the 8% cut then the Governor's May revised comes in then the money will go to fund everyone equally. The danger of that is if we cut the 8% across and we do not get it, we will rely on the non-county Mendocino people to come up with a different strategy. Further discussion ensued.

Chief Chris Dewey motions to develop budget with last year's numbers showing our short fall of each department, which would be this year's number and also include revenue for the \$60,000.

Sheriff Thomas Allman seconds the motion.

Cathy will crunch the numbers and get it back to the group to see how close we are. All in favor with none opposed.

CCP Members Report Out:

Sheriff Allman introduces new Under Sheriff, Matt Kendall. Sheriff Allman also states there is some exciting things happening for the inmates at the jail. The jail now has 100 tablets for inmates to listen to music or watch movies which will all be based upon good behavior. Things are working out well. The \$70,000.00 came out of inmates serves monies.

Court – Kim Turner states the Court is fortunate enough to reduce the CCP funding requests to zero due to receiving and innovation grant from Judicial Counsel which has improved the fortunes in Drug Court. The Court has other things in the wind like Bail Reform and Pre-Trial Release program and she does expect those issues to come home to roost this year.

HHSA – Bekkie Emery states they are thick in the budget.



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Public Defender – Linda Thompson states she will be retiring soon. Her official last day with the county will be July 1, 2018 but her actual last physical date in the office will be June 15, 2018.

UPD – Chief Chris Dewey states this is the second year in a row they have broken down the numbers of probation arrests and numbers and interestingly enough there has been an 18% increase of arrests for subjects on probation/parole this last year. Chris will be providing the information to analyst, Bridgett Summers. Chris states it does show there has been an overall 15% decrease in crime that has occurred in Ukiah in the number of burglaries, murders and assaults. Sheriff Allman inquires as to the 18% increase in arrests and if the Chief of Police attributes the increase of AB109 criminal effect into our community. Chief Dewey responds and thinks ultimately there are less people going to jail/prison and more people being placed on probation and then reoffending. Discussion held.

Probation – Chief Izen Locatelli states tablets will be utilized at Juvenile Hall as an incentive based reward program. Chief Locatelli also states the Assistant Chief Probation Officer will be in place and announced within the next month.

New Items for Future Agenda:

CDCR contract with BI/DRC update
Governor's May revise/Budget discussion
Review/potential changes of CCP By-laws (copy of by-laws to be sent to the Executive CCP Committee)

Future CCP Meeting Dates:

May 18, 2018
August 17, 2018
November 16, 2018
February 15, 2019
March 15, 2019 (budget meeting)
May 17, 2019

Meeting adjourned at 1:24 p.m.