



**MENDOCINO COUNTY BEHAVIORAL
HEALTH ADVISORY BOARD**

**REGULAR MEETING
AGENDA**

**March 21, 2018
10:00 a.m. to 2:00 p.m.**

**Public Health Building, Conference Room 1, 1120 S. Dora St. Ukiah
and by live video conferencing
Seaside Room, 778 S. Franklin St., Fort Bragg**

Chairperson
JAN MCGOURTY

Vice Chair
EMILY STRACHAN

Secretary
DINA ORTIZ

Treasurer
CATHY HARPE

BOS Supervisor
GEORGEANNE
CROSKEY

1ST DISTRICT:

DENISE GORNY
JAN MCGOURTY
LOIS LOCKART

2ND DISTRICT:

CATHY HARPE
DINA ORTIZ
VACANT

3RD DISTRICT:

MEEKA FERRETTA
VACANT
VACANT

4TH DISTRICT:

EMILY STRACHAN
TAMMY LOWE
VACANT

5TH DISTRICT:

PATRICK PEKIN
MARTIN MARTINEZ
FLINDA BEHRINGER

OUR MISSION: "To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."

Item	Agenda Item / Description	Action
1. 5 minutes	Call to Order, Roll Call & Quorum Notice Approve Agenda: <i>Please be respectful, because this meeting is a video conference, any side conversations or comments interfere with auditory reception.</i>	Board Action:
2. 10 minutes	Minutes of February 21, 2018 BHAB Regular Meeting: <i>Discussion and Approval (Handout)</i>	Board Action:
3. 15 minutes (Maximum)	Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time.</i>	Board Action:
4. 30 minutes	Board Check-in & Comments:	
5. 15 minutes	Board Reports: Discussion and Possible Action 1. BOS Supervisor: 2. Chair: • Data Notebook 3. Secretary: 4. Treasurer: 5. Other: <i>Recommendations to BOS for Crisis Intervention Training (CIT)</i>	Discussion and Possible Action:
6. 30 minutes	Committee Reports: 1. By-Laws Committee - SUDT: <i>(Members Lockart, Martinez, Ferretta)</i> 2. Flow Chart Committee: <i>(Members Strachan, Harpe, Pekin)</i> 3. Dual Diagnosis Committee: <i>(Members Lowe, Ortiz)</i> 4. Project Follow-up Committee: <i>(Members Behringer, Gorny)</i> 5. Membership Committee: <i>New Applications?</i>	Discussion and Possible Action:

7. 15 minutes	Site Visit Reports:	Discussion and Possible Action:
8. 15 minutes	Measure B:	Discussion and Possible Action:
9. 15 minutes	Questions for Mendocino County Staff: 1. RFP for Adult Services this year? 2. MOU between County and Redwood Coast Regional Center	Discussion and Possible Action:
12:30 to 1:00 Lunch Break		
10. 15 minutes	Whole Person Care Grant Overview: <i>Megan Van Sant, Sr. Program Manager, HHSVA Advocacy & Collaboration Team presenting</i>	
11. 25 minutes	Mendocino County Report: <i>Jenine Miller, Psy. D., BHRS Director</i> 1. See Director Report for: (attached in the Agenda Packet) <ul style="list-style-type: none"> • Board of Supervisor Information • Staffing Updates • Audit/Site Reviews • Meetings of Interest • Grant Opportunities • Mental Health Service Provided Information • Educational Opportunities/Information • Mental Health Services Act (MHSA) • Conservatorships • Substance Use Disorder Treatment Services Provided Information • Contracts • Capital Facility Projects 2. Fiscal Reports 3. Legislation 4. Specialty Mental Health Education 5. Cultural Competency Meeting (<i>Discussion/Feedback</i>)	Discussion and Possible Action:
12. 15 minutes	RQMC Report: <i>Tim Schraeder, CEO</i> 1. Data Sheet: (<i>Handout</i>) 2. Services Update: 3. Adult Social Activities:	Discussion and Possible Action:
13. 5 minutes	Adjournment: Next meeting: April 18, 2018 - Covelo	
Agenda Item Handouts:		
<i>BHAB Agenda - March 21, 2018</i>		
<i>BHAB Draft Regular Meeting Minutes – February 21, 2018</i>		
<i>BHAB Finance Reports</i>		
<i>BHRS Department Report</i>		
<i>RQMC Data Dashboard</i>		
<i>Whole Person Care Handouts</i>		

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government code Section 54953.2) Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Mental Health's Administrative Office by calling (707) 472-2310 at least five days prior to the meeting.

CONTACT INFORMATION: PHONE: (707) 472-2310 FAX: (707) 472-2331

BHAB EMAIL THE BOARD: bhboard@mendocinocounty.org

WEBSITE: <https://www.mendocinocounty.org/government/health-and-human-services-agency/mental-health-services/mental-health-board>



**MENDOCINO COUNTY BEHAVIORAL
HEALTH ADVISORY BOARD**

**REGULAR MEETING
MINUTES**

**February 21, 2018
10:00 a.m. to 2:00 p.m.**

**Consolidated Tribal Health Conference Room
6991 N. State Street, Redwood Valley**

Chairperson
JAN MCGOURTY

Vice Chair
EMILY STRACHAN

Secretary
DINA ORTIZ

Treasurer
CATHY HARPE

BOS Supervisor
GEORGEANNE
CROSKEY

1ST DISTRICT: DENISE GORNY JAN MCGOURTY LOIS LOCKART	2ND DISTRICT: CATHY HARPE DINA ORTIZ VACANT	3RD DISTRICT: MEEKA FERRETTA VACANT VACANT	4TH DISTRICT: EMILY STRACHAN TAMMY LOWE VACANT	5TH DISTRICT: PATRICK PEKIN MARTIN MARTINEZ FLINDA BEHRINGER
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OUR MISSION: "To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."

Item	Agenda Item / Description	Action
1. 5 minutes	<p>Call to Order, Roll Call & Quorum Notice</p> <p>Approve Agenda:</p> <ul style="list-style-type: none"> Meeting called to order by Chair McGourty Roll called by Secretary Ortiz Quorum met Agenda approved by members present Members Present: Harpe, Gorny, Ortiz, Strachan, Behringer, McGourty, Lockart, Martinez, Ferretta, Pekin, and Lowe. Supervisor Croskey also present. 	<p>Board Action:</p> <p>Motion made by Member Gorny, seconded by Member Pekin to approve the February 21, 2018 agenda as written; passed with a unanimous yay vote by members present.</p>
2. 10 minutes	<p>Minutes of January 17, 2018 BHAB Regular Meeting:</p> <p><i>Discussion and Approval (Handout)</i></p> <ul style="list-style-type: none"> Minutes from the January 17, 2018 meeting approved as written by members present. <p>Discussion:</p> <ul style="list-style-type: none"> Member Lockart commented on the cultural competency discussed in the minutes. She feels that since there is a significant Native American population in Mendocino County there should be a larger focus on the Native American Culture. Vice Chair Strachan questioned why she had to be sworn in and have a notarized Oath of Office as her term does not expire until January 1, 2021. She is concerned with the discrepancies and inconsistencies with the Clerk of the 	<p>Board Action:</p> <p>Motion made by Member Pekin, seconded by Treasurer Harpe to approve the January 17, 2018 minutes as written, passed with a unanimous yay vote by members present.</p>

	<p>Board regarding BHAB member terms.</p> <ul style="list-style-type: none"> Supervisor Croskey swore in the members that had their Oath of Office forms with them; Vice Chair Strachan and Member Behringer. Member Gorny and Treasurer Harpe will need to go into the Clerk of the Board office as they did not have their form with them. 	
<p>3. 15 minutes (Maximum)</p>	<p>Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time.</i></p>	
<p>4.</p>	<p>Board Check-in & Comments:</p> <p>A. Chair McGourty asked members for their comments on what they have been doing for behavioral health in the last month.</p> <ol style="list-style-type: none"> i. Chair McGourty - attended the OAC meeting and gave two presentations on cultural competency and regarding the Round Valley Innovation Project. She attended the California Behavioral Health Planning Council Meeting regarding Adult Residential Facility Stakeholder Engagement; the discussion was regarding the shortage of board and care facilities, and lack of funding as Medi-Cal payments are so low. She met with OAC while they were here in Mendocino County visiting Round Valley. Also attended a Lake County BHAB meeting, there are only five members on that board. Discussion of an art program started in Lake County for victims of the recent fires as a way to help them cope. ii. Member Lockart - commented on Measure B and that she feels BHAB needs to pay more attention to what the Measure B Committee is doing. She has been working on the Bylaws for adding SUDT, she has requested language for SUDT; BHRS Director has provided language. iii. Member Pekin - attended a four day class on capital crimes, there was a component of the class that addressed mental health. He was very interested in a case that was discussed at how mental health is viewed and the impact it has on the mentally ill's family. iv. Supervisor Croskey - commented on the Whole Person Care (WPC) Grant. There was a presentation to BOS Standing Committee; the purpose of WPC is to pair clients with programs to give them more care and additional support. She reviewed a list of criteria to qualify for the program. v. Member Martinez - working on getting the legal wording for getting SUDT into the BHAB Bylaws. He expressed concern for the people self-medicating, he's questioning where to start. He's been working with kids that had losses from the fires. He stated this will 	

	<p>be a long term process with getting the kids to feel safe. He has also been visiting clinics to see how they are run and how they treat people.</p> <ul style="list-style-type: none"> vi. Member Ferretta - watched the video of the Whole Person Care presentation that Supervisor Croskey mentioned and felt it was great. Mentioned that mental health counselors are getting paid twenty percent less than market value. Commented on the problem of lack of funding for residential care for clients that need it. Commented that the WPC grant will provide some funding for services that are not currently covered by Medi-Cal. She has been studying the Diagnostic and Statistical Manual of Mental Disorders (DSM-5) and is working on how diagnosis is done and how dual diagnosis is addressed in the overall treatment plan. She has also started to ask people having a difficult time if they may be thinking about suicide. vii. Member Lowe - has been busy working with a client, has interaction with Adult Protective Services (APS). She wanted to make a referral; it took two weeks to get the person in to be assessed. Commented on the homeless and getting connected to services. Commented on her concern regarding a person on the coast that is suicidal and an issue that came up regarding a crisis worker. viii. Member Behringer - has been away for a while, but commented that she is pleased with her committee assignment. ix. Member Gorny - commented on her grandson's story of being in the State Mental Hospital, standing trial, and his time in prison. He is out now and just got his Peer Counseling Certificate, she wanted to let everyone know there is hope for people with mental illness. She has chosen to serve on BHAB because she thinks mental health is going in the right direction. x. Secretary Ortiz - commented that she hates people being put on psychiatric medications, feels it's really bad for the body. She feels there has to be a better way of treatment instead of medications. Commented on the bad things going on in the world. xi. Treasurer Harpe - commented that her and her husband came across a family that was living out of their car. They went to the Mendocino College to get a list of mental health services; the list of mental health services that is being handed out hasn't been updated since 2013. 	
<p>5. 30 minutes</p>	<p>Board Reports: Discussion and Possible Action</p> <ul style="list-style-type: none"> A. BOS Supervisor: <ul style="list-style-type: none"> i. Update on any BHRS items or discussion at the BOS Meeting in the last month. 	

	<ul style="list-style-type: none"> a. Nothing other than Whole Person Care Grant as discussed in Item 4, iv. above. ii. What does BOS need from BHAB? <ul style="list-style-type: none"> a. Supervisor Croskey will bring the question to the rest of the BOS members. She feels it's a good idea for BHAB to look at upcoming items and have some input as to what BOS decides. <p>B. Chair:</p> <ul style="list-style-type: none"> i. Data Notebook – Chair McGourty asked Secretary Ortiz if she needs help with completing the Data Notebook. She's not sure she needs help exactly but needs information. She has the materials together, just needs to finish it. ii. There is a Cultural Diversity Committee (CDC) Meeting in Hopland today regarding Native American culture. iii. There will be Brown Act training in Willits today. Carolyn will send out the link to online Brown Act training, to BHAB members. <ul style="list-style-type: none"> a. Vice Chair Strachan commented that the Mendocino Fire Department will be doing a Brown Act training March 19th, 2018. She will send the information to Administrative Secretary Peckham to be distributed to BHAB members. <p>C. Secretary: Record Public Comments - Nothing to report at this time.</p> <p>D. Treasurer: Treasurer Harpe read off remaining budget amounts. Nothing else to report at this time.</p> <p>E. Membership: Supervisor Croskey is checking with some people in her district to see if they are interested in being on BHAB.</p> <ul style="list-style-type: none"> i. Discussion of ways to get people interested in being on the board. Discussed, having a Facebook page for BHAB, but that there would have to be frequent maintenance and updates of the page to make it relevant. <ul style="list-style-type: none"> a. Supervisor Croskey commented on a community page that maybe BHAB could post items on. b. Several of the members will post on their personal Facebook pages. 	
<p>6. 20 minutes</p>	<p>Committee Reports:</p> <p>A. By-Laws Committee - SUDT: (<i>Members Lockart, Martinez, Ferretta</i>)</p> <ul style="list-style-type: none"> i. The committee has not met yet, they will meet today at the lunch break. <p>B. Flow Chart Committee: (<i>Members Strachan, Harpe, Pekin</i>)</p> <ul style="list-style-type: none"> i. The committee has not met yet, they will meet today at the lunch break. <p>C. Dual Diagnosis Committee: (<i>Members Lowe, Ortiz</i>)</p>	

	<ul style="list-style-type: none"> i. The committee has not met yet, they will meet today at the lunch break. D. Project Follow-up Committee: (<i>Members Behringer, Gorny</i>) <ul style="list-style-type: none"> i. Member Behringer put together a report with the purpose (goals) and mission of the committee. She will e-mail the report to Admin. Secretary Peckham and follow up with BHRIS Director Miller to get a list of the capital projects. ii. Member Behringer read the report to the members present. 	<p>Member Behringer will send committee report to Admin. Secretary Peckham.</p>
<p>7. 15 minutes</p>	<p>Site Visit Reports:</p> <ul style="list-style-type: none"> A. Chair McGourty handed out copies of a couple of sections from the California Association of Local Behavioral Health Boards and Commissions Best Practices 2018 update. She requested to have the site visit section put in Section Eight of the BHAB Members Handbook. 	
<p>8. 20 minutes</p>	<p>Mendocino County Report: <i>Jenine Miller, Psy. D., BHRIS Director</i></p> <ul style="list-style-type: none"> A. Status of Grants: <ul style="list-style-type: none"> i. Question about the No Place Like Home Grant, BHRIS Director Miller gave a status update on the grant. B. Fiscal Reports: <ul style="list-style-type: none"> i. Venus will include the SUDT fiscal report in the next month agenda packet. C. Capital Projects List: <ul style="list-style-type: none"> i. BHRIS Director Miller reviewed the information regarding the Orchard Project and Willow Terrace Project and some of the names the projects have been called. This information is included in the Director Report in the Agenda Packet. D. Question regarding the MHSA Housing project. <ul style="list-style-type: none"> i. BHRIS Director Miller commented the contract and funding did go before BOS. The housing project will be called Willow Terrace. CEO Carmel Angelo will be signing the documents to move forward with the project. E. Legislation: <ul style="list-style-type: none"> i. The Peer Certification efforts have been renewed. ii. There is proposed legislation regarding Licensing of Substance Abuse Treatment Facilities. <ul style="list-style-type: none"> a. Question regarding Substance Abuse Treatment licenses for counselors will they need to be licensed. BHRIS Director Miller stated, at this time just the facilities are being discussed. F. Question about DUI contracts in the County. <ul style="list-style-type: none"> i. BHRIS Director Miller commented that the County is mandated by the State to monitor the DUI programs in the County. 	<p>SUDT fiscal report to be included in future meetings.</p>

	<p>G. There will be a presentation to BOS regarding Mental Health Services.</p>	
<p>9. 15 minutes</p>	<p>RQMC Report: <i>Camille Schraeder, RCS CEO</i></p> <p>A. Data Sheet: (<i>Handout</i>)</p> <p>i. Board requested that the cost per beneficiary be included each month on the Data Dashboard.</p> <p>B. Services Update:</p> <p>i. RCS CEO Schraeder commented on the January numbers for psychiatry services. They are still working out the kinks in the system, but it's going relatively well. There are services four days a week in Fort Bragg and Ukiah. They are separating adult and children services.</p> <p>C. Adult Social Activities:</p> <p>i. Nothing stated at this time.</p> <p>D. Discussion of Whole Person Care (WPC), RCS CEO Schraeder stated she thinks there are fifty-five clients in the program at this time. She will get a copy of the WPC referral form to BHAB at the next meeting.</p> <p>i. The plan is for Care Managers to have about twenty-five clients on their case load.</p> <p>E. The County is in the process of auditing the service providers.</p> <p>F. RQMC and the County are working together to prepare for the Triennial Audit scheduled for October 2018.</p> <p>G. Discussion of the MOU between the County and Redwood Coast Regional Center not being finalized. Secretary Ortiz commented on the number of Latinos being treated by RQMC. Discussion of some Latinos checking "Other" instead of Latino out of fear of Immigration.</p> <p>Meeting adjourned for lunch at 12:15, reconvened at 1:01</p>	
<p>12:30 to 1:00 Lunch Break</p>		
<p>10. 30 minutes</p>	<p>Stepping Up Program: <i>Chief Probation Officer Robert Ochs presenting</i></p> <p>A. Chair McGourty introduced Interim Chief Probation Officer Robert Ochs and his team, the newly selected Chief Probation Officer Izen Locatelli and Deputy Probation Officer III Katie Ford.</p> <p>i. Chief Ochs reviewed what he feels the Stepping Up program is all about. He talked about the role that probation has in the program as they provide services with all the judicial entities in the County along with Behavioral Health.</p> <p>a. Chief Ochs referred to people and/or agencies that are interested in keeping the mentally ill out of jail: CEO Carmel Angelo, Sheriff Allman, BHRS Director Miller, District Attorney Eyster, Judge</p>	

Moorman and probation. Chief Ochs feels the starting point for Stepping up would be to see if our leadership in the County is committed to this process. He commented that there is probably not a county in the country that has the Stepping Up program all lined up.

- ii. New Chief Locatelli commented that he is not ready to take on the full leadership role for Stepping Up. He and Probation Officer Ford may attend meetings to help out as much as possible, but with him just stepping into the Chief Probation Officer position he will have to focus on settling into his new role.
- iii. Probation Officer Ford is excited about this program and wants to move forward with it.
- iv. Discussion of how probation determines which probationer to refer to mental health services. Chief Ochs commented they assess the probationers for certain risk factors.
 - a. Question - What are the risk factors?
 - 1) Chief Ochs stated there are eight risk factors they assess for. He commented that just in the last few years the accepted view has changed on how to treat probationers.
 - a. Question - Do you have certain risk factors that you will serve?
 - 1) Probation is taking steps to look at the populations. Chief Ochs talked about having to look at all issues and treat them together instead of separately. They look at the higher risk of recidivism and that is where they would most likely focus referral for treatment.
- v. Discussion of where the funding for making the Stepping Up changes to the system will be coming from. Possibly from grants or BOS may designate some funding.
- vi. Chief Ochs thinks the county needs a champion to lead the county to get Stepping Up going, but will need the support of the community leaders to make it work.
- vii. Chief Ochs has made some progress with talking to several county leaders and getting them on board, the next steps will be getting all the players to the table for discussion.
- viii. Secretary Ortiz asked about what kind of risk assessments they used and people being let out of jail not being a good thing.
 - a. Chief Ochs responded that there are several assessments, but it may depend on the circumstance that the probationer is placed in.
- ix. Discussion of the diversion program, it was originally funded by a grant. The grant has ended, but Judge Moorman is trying to keep the program going without

	<p>the grant as the outcome has proven to be successful.</p> <ul style="list-style-type: none"> x. Discussion of maybe having a place to take people that really shouldn't go to jail, but do need treatment instead. Chief Ochs commented the board is not alone in struggling with this issue the whole country is struggling with the same issue. xi. Chair McGourty asked BHAB members if they were interested in creating a resolution to get Stepping Up moving forward. xii. There was a vote taken to have the Executive Officers meet to develop a recommendation to BOS to have CIT training for all first responders. Passed with a yay vote. xiii. Follow up discussion: <ul style="list-style-type: none"> a. Discussion of the woman that was shot in Willits and the need for law enforcement officers to have CIT training. b. Vice Chair Strachan commented that maybe BHAB should find out how much the overtime for law enforcement officers would be and use the CIT funds to pay for their training. c. Treasurer Harpe stated she thought Probation Officer Ford would be a good champion for Stepping Up. d. BHRS Director Miller will be putting out invites to try to get a Stepping Up meeting. Supervisor Croskey commented that maybe she should send out a flow chart showing what she thinks each department will be doing so maybe it would give them incentive to attend the meeting. e. Question - Where did the funds come from to start the Behavioral Health Court? The funds came from in-kind, MHSA and there was a grant also for the program. 	<p>Board Action: Motion made by Treasurer Harpe, seconded by Secretary Ortiz for the Executive Officers to meet and develop a letter of recommendation to BOS to have CIT training for first responders, passed with a unanimous yay vote.</p> <p>BHRS Director will send out invitations to a Stepping Up meeting.</p>
<p>11. 25 minutes</p>	<p>Measure B:</p> <ul style="list-style-type: none"> A. Report on measure B, Sheriff Allman is Chair, and Doctor Ace Barash is Vice Chair. B. Discussion of some topics that was discussed at the meeting. C. Discussion on why there was not a decision to hire Lee Kemper to do research into what is missing from the system. D. At the next measure B meeting BHRS Director Miller will be giving a presentation of what mental health is. 	
<p>12. 5 minutes</p>	<p>Adjournment: 2: at 2:08 Next meeting: March 21, 2018 - Ukiah and Fort Bragg via video conferencing.</p>	
<p>Agenda Item Handouts: BHAB Agenda February 21, 2018 BHRS Department Report</p>		

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Jan McGourty, BHAB Chair Date

Carolyn Peckham, BHRS Administrative Secretary Date

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WEBSITE: <https://www.mendocinocounty.org/government/health-and-human-services-agency/mental-health-services/mental-health-board>

Mendocino County Behavioral Health and Recovery Services
 Behavioral Health Advisory Board General Ledger
 FY 17/18
 March 13, 2018



ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2018/02/000452	08/17/2017	85.96	85006 072217	4266285	SAFEWAY	ACCT 85006
MHB	862080	FOOD	2018/03/000127	09/07/2017	134.81	081917	4267352	SAFEWAY	ACCT 85006
MHB	862080	FOOD	2018/03/000527	09/14/2017	43.23	01201709071326	4268149	SAVE MART SUPER	TRD-4030
MHB	862080	FOOD	2018/03/000743	09/21/2017	41.18	07201709200826	4268881	SAVE MART SUPER	TRD-4030
MHB	862080	FOOD	2018/04/000504	10/13/2017	164.40			SUPER CHAV59180.0009/20/20	
MHB	862080	FOOD	2018/06/000194	12/07/2017	86.09	85006 11-11-17	4272720	SAFEWAY	85006
MHB	862080	FOOD	2017/07/000129	01/05/2018	47.98	85006 120917	4274324	SAFEWAY	ACCT 85006
MHB	862080	FOOD	2018/08/000887	01/25/2018	90.00	85006 010618	4275534	SAFEWAY	ACCT 85006
MHB	862080	FOOD	2018/08/000847	02/12/2018	89.89	20318	4277416	SAFEWAY	ACCT 85006
		FOOD Total			\$783.54				
MHB	862150	MEMBERSHIPS	2018/07/000224	01/05/2018	\$600.00	DUES 17/18	4274428	CALHB/C	MEMBERSHIP JUL 17-JUN 18
		MEMBERSHIPS TOTAL			\$600.00				
MHB	862170	OFFICE EXPENSE	2018/02/000934	08/24/2017	31.08	6210070673	4267084	VERITIV EXPRESS	13199PC031
MHB	862170	OFFICE EXPENSE	2018/04/000816	10/18/2017	154.33	1100759	4270200	FISHMAN SUPPLY COMP	15368.17
MHB	862170	OFFICE EXPENSE	2018/05/001343	11/30/2017	32.40	6210072289	4272804	VERITIV EXPRESS	131995PC031
MHB	862170	OFFICE EXPENSE	2018/06/000323	12/07/2017	219.57	1107910	4273014	FISHMAN SUPPLY COMP	15368.17
MHB	862170	OFFICE EXPENSE	2018/08/000592	02/08/2018	32.48	6210073803	4277012	VERITIV EXPRESS	131995PC031
		OFFICE EXPENSE Total			\$469.86				
MHB	862210	RNTS & LEASES BLD GRD							
		RNTS & LEASES BLD GRD Total			\$0.00				
MHB	862250	TRNSPRATION & TRAVEL	2018/02/000017	08/03/2017	54.57	7/19/2017	4265488	STRACHAN EMILY	BHAB MTG MILEAGE FY17/1
MHB	862250	TRNSPRATION & TRAVEL	2018/02/000017	08/03/2017	95.98	7/19/2017	4265294	HANDLEY MARGIE	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/02/000017	08/03/2017	68.87	7/19/17	4265285	GASTON KATE C	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/02/000447	08/10/2017	69.02	7/19/17	4266105	HARPE CATHY	BHAB MTG 7/19/17 MI
MHB	862250	TRNSPRATION & TRAVEL	2018/02/000447	08/10/2017	91.49	7/19/17	4266169	MCGOURTY JAN	BHAB MTG 7/19/17 MI
MHB	862250	TRNSPRATION & TRAVEL	2018/02/000447	08/10/2017	79.18	8/1/17	4266169	MCGOURTY JAN	BHAB MTG 8/1/17 MI
MHB	862250	TRNSPRATION & TRAVEL	2018/03/000145	09/07/2017	80.26	7/19/17	4267269	MARTINEZ MARTIN D	BHAB MEETING MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/03/000145	09/07/2017	25.68	7/19/17	4267301	O'SULLIVAN MAUREEN	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/03/000145	09/07/2017	48.15	8/16/17	4267378	STRACHAN EMILY	LOCAL 8/16/17
MHB	862250	TRNSPRATION & TRAVEL	2018/04/000062	10/05/2017	64.42	9/8,9/20/17	4269100	HANDLEY MARGIE	BHAB MTGS MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/04/000062	10/05/2017	77.04	9/20/17	4269251	STRACHAN EMILY	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/05/000024	11/02/2017	159.43	8/16-10/18/17	4270627	GASTON KATE C	BHAB MEETINGS MI
MHB	862250	TRNSPRATION & TRAVEL	2018/05/000024	11/02/2017	67.20	10/18/17	4270639	HARPE CATHY	BHAB MEETING MI
MHB	862250	TRNSPRATION & TRAVEL	2018/05/000024	11/02/2017	18.19	9/20/17	4270639	HARPE CATHY	BHAB MEETING MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/05/000024	11/02/2017	68.48	10/18/17	4270770	STRACHAN EMILY	BHAB MEETING MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/05/001110	11/16/2017	42.80	10/18/17	4271913	MARTINEZ MARTIN D	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/05/001110	11/16/2017	57.25	10/18/17	4271918	MCGOURTY JAN	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/05/001343	11/30/2017	28.89	11/15/17	4272504	HANDLEY MARGIE	BHAB MEETING MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/06/000323	12/07/2017	74.90	11/15/17	4273293	STRACHAN EMILY	BHAB MEETING MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/06/000571	12/14/2017	74.90	9/20/17	4273390	BEHRINGER FLINDA	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/06/000571	12/14/2017	81.32	11/15/17	4273390	BEHRINGER FLINDA	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/07/000990	01/19/2018	67.41	12/20/2017	4275563	STRACHAN EMILY	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/09/000088	03/01/2018	68.02	2/21/2018	4277514	BEHRINGER FLINDA	BHAB MTG MILEAGE
MHB	862250	TRNSPRATION & TRAVEL	2018/09/000088	03/01/2018	54.18	2/21/2018	4277664	LOWE TAMMY	LOCAL 2/21/18
MHB	862250	TRNSPRATION & TRAVEL	2018/09/000088	03/01/2018	59.95	2/21/2018	4277790	STRACHAN EMILY	BHAB MTG MILEAGE
		TRNSPRATION & TRAVEL Total			\$1,677.58				
MHB	862253	TRAVEL & TRSP OUT OF COUNTY	2018/02/000447	08/10/2017	356.28	7/26-7/27/17	4266169	MCGOURTY JAN	SAC OAC MEETING
		TRAVEL & TRSP OUT OF COUNTY Total			\$356.28				
		Grand Total			\$3,887.26				



Behavioral Health Advisory Board General Ledger
FY 17/18
March 13, 2018

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
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Behavioral Health Advisory Board General Ledger
 FY 17/18
 March 13, 2018

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
Summary of Budget for FY 17/18									
	OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget				
	862060	Communications	200.00	0.00	200.00				
	862080	Food	1,800.00	783.54	1,016.46				
	862150	Memberships	0.00	600.00	-600.00				
	862170	Office Expense	300.00	469.86	-169.86				
	862210	Rents & Leases Bld	30.00	0.00	30.00				
	862250	In County Travel	5,870.00	1,677.58	4,192.42				
	862253	Out of County Travel	3,300.00	356.28	2,943.72				
		Total Budget	\$11,500.00	\$3,887.26	\$7,612.74				



Whole Person Care Pilot Program

A Whole Person Care enrollee may expect:

- a) A Wellness Coach who can be a single point-of-contact and navigator for their holistic care
- b) Access to short-term housing following discharge from the Emergency Department, psychiatric inpatient hospitalization, and/or an LPS conservatorship, if needed
- c) Access to short-term supportive housing, following discharge from the hospital for a complex medical procedure and/or surgery, if needed
- d) Expedited access to Substance-Use treatment, if needed
- e) Direct access to navigation and support for primary health care needs at their local community health center

Project Components

Component	Description	Responsible Party
1. Comprehensive Coordination of Care	Adult Multi-Disciplinary Team meetings specific to WPC enrollees; real time information sharing amongst project partners; and data collection	HHSA and RQMC will coordinate with other partners including AHUV, clinics, RCS Inland, RCS Coast, Manzanita, MCAVN, Hospitality Center, County of Mendocino SUDT Program, and others.
2. Wellness Coaches	Wellness Coaches will be housed at all RQMC subcontractor sites. Each WPC enrollee will be assigned to a Wellness Coach. These coaches will support participants in accessing a wide spectrum of medical, behavioral, and social services needs, including family finding as appropriate.	RQMC and subcontractors, including Manzanita, MCAVN, Hospitality Center, RCS Inland, and RCS Coast.
3. Mental Health Resource Centers	WPC funding will pay for modest infrastructure costs for those sites hosting a Resource Center.	Manzanita, Hospitality Center, RCS



Component	Description	Responsible Party
4. Medical Respite	Post-hospital medical care to WPC participants who are homeless, in unstable living situation, and/or too ill or frail to recover from illness/injury in their usual living environment, but not ill enough to be hospitalized or treated in a skilled nursing facility. (\$150 per person per bed day. Average stay of 4 days. Max is 90 days)	Adventist Health Ukiah Valley and other partners TBD
5. Mental Health Transitional Support (short-term housing for SMI clients)	Housing support following discharge from ERs or inpatient care, multiple inpatient psychiatric placements, and/or an LPS conservatorship. (\$150 per person per bed day. Maximum stay is 90 days)	RQMC
6. Specialized Substance-Use Treatment	WPC funds will pay for an additional SUDT Counselor available specifically to WPC enrollees.	County of Mendocino SUDT Program
7. Data Collection and Sharing	Collection of grant deliverable data and relevant enrollee data that is in a format that can be shared in the Adult Multi-disciplinary Meeting. (HbA1c, Blood Glucose Levels, Housing Status, SUDT status, ER visits and hospitalization, etc.)	All participants including RQMC and its subcontractors, Adventist Health Ukiah Valley, MCHC, MCC.
8. “Connections Coordinator”	Housing coordination, family finding, community integration, and tenancy care services.	TBD



MENDOCINO COUNTY – WHOLE PERSON CARE PROJECT

Purpose

The purpose of Whole Person Care is to improve the wellbeing of Mendocino County residents experiencing mental illness, social isolation and/or poor health through enhanced interagency collaboration, peer support, and care coordination.

Vision

The vision of Whole Person Care is to transform Mendocino County’s response to our most at-risk community members into a comprehensive, seamless and person-centric system of care in which vulnerable community members receive support and care that helps them lead healthier lives.

Project Partners

1. County of Mendocino – Health and Human Services Agency
2. Mendocino Coast Clinics
3. Mendocino Community Health Clinics, Inc.
4. Adventist Health- Ukiah Valley
5. Redwood Quality Management Corporation

Target Population

Risk Category	Description of Pilot Group I (as of 1.8.17)	Estimated Count
High Intensity	<p>Medi-Cal beneficiaries with a suspected significant mental health condition, AND:</p> <p>At least 2 of the following conditions:</p> <ul style="list-style-type: none"> ✓ Severe Mental Illness ✓ More than \$20,000 in health service costs ✓ More than 3 ER or 20 clinic visits per year ✓ 2 or more in-patient hospital admissions ✓ Homeless or at-risk of homelessness ✓ Co-occurring substance use disorder ✓ Recent interaction with criminal justice 	<p>Up to 200 annually</p> <p>(may remain enrolled indefinitely)</p>
Short Term Care Coordination	<p>Short-term care coordination services will be provided to enrollees for the last three months of enrollment, as they achieve their wellness goals and transition out of the WPC program.</p>	<p>Up to 100 annually</p> <p>(enrolled maximum of three months)</p>

A Whole Person Care enrollee may expect:

- a) A Wellness Coach who can be a single point-of-contact and navigator for their holistic care
- b) Access to short-term housing following discharge from the ER, psychiatric inpatient hospitalization, and/or an LPS conservatorship, if needed
- c) Access to short-term supportive housing, following discharge from the hospital for a complex medical procedure and/or surgery, if needed
- d) Expedited access to SUDT treatment, if needed
- e) Direct access to navigation and support for primary health care needs at their local community health center

Behavioral Health Advisory Board Director's Report

March 2018

1. Board of Supervisors:

a) Recently passed items or presentations:

i) Mental Health:

- Presentation on Whole Person Care Pilot Program by the HHSA.
- Resolution Adoption Authorizing Chief Executive Officer or Designee to Execute Agreements and Take All Other Necessary Actions to Carry Out Purpose for Agreement With Rural Communities Housing Development Corporation.
- Approval of Amendment with Redwood Quality Management Company to Increase Contract Amount for Specialty Mental Health Services for Adults, Age 25 and Over, Fiscal year 16-17.
- Approval of Amendment with Redwood Quality Management Company to Increase Contract Amount for Specialty Mental Health Services for Children and Youth, Age 24 and Younger, Fiscal Year 16-17.

ii) Substance Use Disorders Treatment:

- Contract with the Department of Health Care Services to Provide Covered Drug Medi-Cal Services for Substance Use Disorders Treatment Program.

b) Future BOS items or presentations:

i) Mental Health:

- Approval of Amendment with Redwood Quality Management Company to Increase Contract Amount for Specialty Mental Health Services for Adults, Age 25 and Over, Fiscal year 17-18.
- Approval of Amendment to Board with Redwood Quality Management Company to Increase Contract Amount for Specialty Mental Health Services for Children and Youth, Age 24 and Younger, Fiscal Year 17-18.

ii) Substance Use Disorders Treatment:

- None

2. Staffing Updates:

February:

a) New Hires:

Mental Health: Administration Services Manager I

Substance Use Disorders Treatment: 0

b) Promotions:

Mental Health: Account Specialist II, Staff Assistant III

Substance Use Disorders Treatment: 0

c) Departures:

Mental Health: Senior Program Specialist EH

Substance Use Disorders Treatment: 0

3. Audits/Site Reviews:

a) Date occurred and report out of findings:

- None

b) Upcoming/scheduled:

- Substance Abuse Prevention and Treatment Audit: April 2nd - 4th 2018.

4. Meetings of interest:

a) Joint QIC/MHSA Stakeholder Meeting: March 22, 2018; 3:30 pm-5:30 pm, Manzanita Services, 410 Jones St. C-1, Ukiah

b) Cultural Diversity Committee Meeting: Wednesday April 25, 2018; 3:00 pm- 5:00 pm, Mendocino Coast Hospitality Center 101 N. Franklin St., Fort Bragg.

5. Grant opportunities:

a) Benefits for Homeless Individuals – Application Submitted.

b) SB 82 Triage Grant – RFQ for Investment in Mental Health Wellness Act – Letter of Intent Submitted.

c) No Place Like Home.

d) Crisis Counselor Program Regular Services Program – Application submitted.

6. Assisted Outpatient Treatment (AOT), AB 1421/Laura’s Law:

a) Updates on Program:

- William Riley AOT Coordinator is accepting and triaging referrals

Referrals to date:	33
Did not meet AOT Criteria:	27
Currently in Investigation/Screening/Referral:	4
Settlement Agreement/Full AOT	2
Other:	0

7. Educational opportunities/ Information:

- a) Joint QIC/MHSA Stakeholder Meeting: March 22, 2018; 3:30 pm-5:30 pm, Manzanita Services, 410 Jones St. C-1, Ukiah.
- b) Cultural Diversity Committee Meeting: Wednesday April 25, 2018; 3:00 pm- 5:00 pm, Mendocino Coast Hospitality Center 101 N. Franklin St., Fort Bragg.
- c) ASIST Suicide Prevention Training (16 hours) March 26 & 27, 2018 8:80 am- 4:30 pm, Mendocino College.

8. Mental Health Services Act (MHSA):

- a) Innovation:
 - Plan submitted to MHSOAC with BHAB support letter March 13, 2017.
 - MHSOAC acknowledged receipt, and will respond to us with 20 questions that need to be answered.
 - Public comment period July 24 – August 13, 2017, tentatively scheduled for re approval with BOS in September (aiming for September 18, 2017).
 - OAC final presentation date scheduled for October 26, 2017 in Los Angeles from 9:00 am – 4:00 pm.
 - OAC Approved the proposal on October 26, 2017. They intend to visit for a status update in 3 months. MHSA team is coordinating with Round Valley to develop the contract and begin project implementation.
 - OAC Staff Technical Assistance visit scheduled February 7-9, 2018.
 - Stakeholder meetings occurring roughly twice monthly Tuesdays 1-3, announcements sent out by RVIHC staff.

9. Lanterman Petris Short Conservatorships (LPS):

- a) Number of individuals on LPS Conservatorships = 53 and 2 on Temporary Conservatorship

10. Substance Use Disorder Treatment Services:

- a) Number of Substance Use Disorder Treatment Clients Served in January 2018
 - Total number of clients served = 89 (-4.3%)
 - Total number of services provided = 644 (+25.5%)
 - Fort Bragg: 12 (+9%) clients served for a total of 79 (+71.7%) services provided
 - Ukiah: 68 (-8%) clients served for a total of 492 (+16.3%) services provided
 - Willits: 9 (+12.5) clients served for a total of 73 (+65.9%) services provided

11. Contracts in Process:

- a) Anderson Valley Unified School District- Prevention and Early Intervention Contract 18/19
- b) Casa Serenity, LPS placement 18/19 contract
- c) Crestwood Behavioral Health- LPS placement 18/19 contract
- d) Davis Guest Home- LPS 18/19 contract
- e) Redwood Community Services- Haven House 18/19 contract
- f) Redwood Community Center RC3 contract 18/19
- g) RQMC Administrative Services Organization 18/19 contracts
- h) Telecare Corporation- LPS placement 18/19 contract
- i) Vista Pacifica- LPS placement 18/19 contract
- j) Willow Glen Care Center- LPS placement 18/19 contract
- k) FEI.Com-SUDT Electronic Health Record 18/19 contract
- l) James Holden- 1368 & LPS assessment 18/19 contract
- m) I.D.E.A Consulting-consultation for MHSA services 18/19 contract
- n) Dr. Jacob- psychiatric consultation 18/19 contract
- o) NAMI and Safe Passages PEI 17/18 contracts

12. Capital Facility Projects:

- a) Orchard Project
 - Aka: SB 82 Wellness Grant, Crisis Residential Treatment, Crisis Center
 - Agency: Redwood Community Services
 - Purpose: One stop crisis campus to include Crisis Residential Treatment
 - Status: Property had been purchased
 - Next steps: Development for use
 - Funding: SB82 Grant and California Development Block Grant (CDBG)
- b) Willow Terrace Project
 - Aka: MHSA Housing, Gobbi Street
 - Agency: Rural Community Housing Development Corporation
 - Purpose: 38 unit apartment complex
 - Status: Property acquired, Tax Credits Awarded, BOS approval to sign Loan docs
 - Loan and Service Agreement documents finalized. Invoice for disbursement received.
 - Next steps: Disburse MHSA funding (by 3/12/18).
 - Funding: MHSA Housing, Affordable Housing Program, and California Tax Credit

Behavioral Health Recovery Services
 SUDT FY 2017-2018 Budget Summary
 Year to Date as of February 28, 2018

	FY 17/18 Approved Budget	EXPENDITURES							REVENUE					Total Net Cost
		Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realign	Medi-Cal FFP	Other	Total Revenue			
1 County Wide Services	322,998		15,229				15,229			107,345	107,345			(92,116)
2 Drug Court Services	400,574	104,342	3,927				108,269	71,821			71,821			36,448
3 Ukiah Adult Treatment Services	233,231	307,604	6,855				314,460	3,750	17,735	36,651	58,136			256,324
4 Women In Need of Drug Free Opportunities	143,508	80,345	3,409				83,754	74,765			74,765			8,989
5 Family Drug Court	2	163,792	6,109			(336)	169,565				-			169,565
6 Child Welfare Services	0	22,678	1,391				24,070				-			24,070
7 Friday Night Live	8,061	5,289	598				5,887				-			5,887
8 Willits Adult Services	0	55,053	2,256				57,309				-			57,309
9 Fort Bragg Adult Services	261,277	101,855	7,006				108,861			88	88			108,773
10 Administration	557,267	213,332	142,718				356,050			63,973	63,973			292,077
11 Adolescent Services	295,721	233,759	7,285				241,043			5,449	5,449			235,595
12 Prevention Services	194,280	140,540	34,798			(56,455)	118,883			12,368	12,368			106,515
a Total YTD Expenditures & Revenue		1,428,591	231,581	-	-	(56,792)	1,603,380	150,336	17,735	118,528	393,944			1,209,435
b FY 2017-2018 Adjusted Budget	2,416,919	2,360,984	787,839	(731,904)	-	-	2,416,919	695,103	90,000	1,373,538	2,158,642			258,277
c Variance		932,393	556,258	(731,904)	-	56,792	813,539	544,767	72,265	1,255,010	1,764,698			(951,158)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2017-2018 Budget Summary
Year to Date as of **February 28, 2018**

Program	FY 17/18 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Total Net Cost
1 Community Services & Support	3,842,966	1,916	149,691		29,350	30,378	211,335	1,771,352	(1,560,017)
2 Prevention & Early Intervention	711,156		69,667			5,449	75,116	442,838	(367,722)
3 Innovation	410,620		71,400				71,400	116,536	(45,136)
4 Workforce Education & Training	225,953		38,213				38,213		38,213
5 Capital Facilities & Tech Needs	530,000		91,516				91,516		91,516
6 Housing	1,345,927								-
a Total YTD Expenditures & Revenue		1,916	420,488	-	29,350	35,826	487,580	2,330,727	(1,843,147)
b FY 2017-2018 Approved Budget	7,066,622	1,916	3,358,567	25,000	32,000	3,649,139	7,066,622	4,584,794	2,481,828
c Variance		-	2,938,079	25,000	2,650	3,613,313	6,579,042	2,254,067	4,324,975

* Prudent Reserve Balance **2,197,777**

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

**Behavioral Health Recovery Services
Mental Health FY 2017-2018 Budget Summary
Year to Date as of February 28, 2018**

Program	FY 17/18 Approved Budget	EXPENDITURES							REVENUE					Total Net Cost
		Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realign	1991 Realign	Medi-Cal FFP	Other	Total Revenue		
1 Mental Health (Overhead)	980,600	13,183	283,684	192,142		58,986	547,994		1,207,640		1,894,337	3,101,977		(2,553,982)
2 Administration	1,678,299	623,281	201,270			824,550					89,605	89,605		734,945
3 CalWorks	100,995	58,714	133			58,847						-		58,847
4 Mobile Outreach Program	212,886	100,901	7,147	30,537		138,585					78,536	78,536		60,049
5 Adult Services	9,048,183	214,383	211,708	5,498,201		5,924,292				1,063,020	166,424	1,229,443		4,694,849
6 Path Grant	19,500		15,069			15,069						-		15,069
7 SAMSHA Grant	123,401		41,131			41,131						-		41,131
8 Mental Health Board	11,500		3,705			3,705						-		3,705
9 Business Services	819,954	279,573	16,084			295,657					13,261	13,261		282,396
10 Children Services	9,481,381	53,074	91	5,981,742		6,034,907				1,941,496		1,941,496		4,093,412
11 AB109	146,791	72,133	20,218			92,351		42,799				42,799		49,551
12 QA/QI	746,022	378,605	15,758			394,363					12,122	12,122		382,241
a Total YTD Expenditures & Revenue		1,793,846	815,999	11,672,086	30,537	58,986	14,371,453	42,799	1,207,640	3,004,515	2,254,286	6,509,240		7,862,213
b FY 2017-2018 Adjusted Budget	23,369,512	3,823,209	1,957,499	17,450,381	40,000	98,423	23,369,512	5,788,752	4,180,046	7,375,708	5,996,167	23,340,673		28,839
c Variance		2,029,363	1,141,500	5,778,295	9,463	39,438	8,998,059	5,745,953	2,972,406	4,371,193	3,741,881	16,831,433		(7,833,374)



WELLNESS • RECOVERY • RESILIENCE

MENDOCINO COUNTY MENTAL HEALTH SERVICES ACT PROGRAMS:

Mendocino County offers the following programs through the MHSA Three Year (FY 17/18-19/20) Program and Expenditure Report

COMPONENT	MHSA PROGRAM TYPE	PROGRAM SERVICE DESCRIPTION	AGES SERVED	SERVICE PROVIDER
CSS	Parent Partner Program	The Parent Partner Program supports parents through a peer model designed to assist families, and specifically parents, of children struggling with mental health issues. By offering peer support to the parents, the family's ability to access, navigate, and manage their mental health concerns is improved.	All ages	Action Network
CSS	Full Service Partnerships (FSPs)	FSPs are a "whatever it takes" service delivery that provides care management from the perspective of a partnership with the consumer and their natural supports. Specialty mental health providers identify consumers that are at risk, or require higher levels of care, or more intensive service delivery. Care plans may include crisis prevention and response. When consumers no longer need the level of intensity offered by FSPs they are transitioned to less intensive outpatient services.	Child & Family TAY Adult Older Adult	Specialty Mental Health Providers through ROMC
CSS	Youth Resource Center	The Youth Resource Center provides wellness and resiliency skills building, as well as outreach and engagement support activities.	TAY	The Arbor Youth Resource Center
CSS	Transitional Aged Youth (TAY) Wellness	TAY Wellness is a supportive housing program for eligible TAY FSPs.	TAY	Stepping Stones-RCS
CSS	Assisted Outpatient Treatment (AOT)	AOT is a program developed out of AB1421, otherwise known as Laura's Law. Clients must meet nine (9) criteria outlined in Welfare and Institutions Code 5346 to be eligible for court-monitored treatment, with referral, screening, and triage provided. The program provides referrals for clients that do not meet the formal criteria for court-monitored treatment to less restrictive outpatient services such as FSPs and outpatient care management.	Over 18 TAY Adult Older Adult	Mendocino County BHRS & Specialty Mental Health Providers through ROMC
CSS	Crisis Residential Treatment	This program is in development. Mendocino County Behavioral Health and Recovery Service (BHRS) is collaborating with Redwood Community Services (RCS) to develop a Crisis Residential Treatment Facility. Funds from this project come in part from SB82 Investment in Mental Health Wellness Grant. Target open date late 2018.	Over 18	Redwood Community Services
CSS	Behavioral Health Court (BHC)	BHC is a collaborative, therapeutic court proceeding comprised of the Superior County, District Attorney, Public Defender, Probation, Sheriff's office, and specialty mental health providers. Individuals charged with a misdemeanor crime, which was related to or caused because of a mental illness, may be referred to this court, which considers behavioral health treatment in the court decisions.	Over 18	Mendocino County Hospitality Center, Manzanita, Inc. (Willits and Ukiah Locations)
CSS	Adult Wellness and Recovery Centers	Adult Wellness and Recovery Centers are environments where individuals can engage in mental wellness resources, attend groups and classes, and connect with outreach and engagement support activities.	Over 18 TAY Adult Older Adult	Mendocino County Hospitality Center, Manzanita, Inc. (Willits and Ukiah Locations)
CSS	Dual Diagnosis Program	Dual Diagnosis Programs are mental health and substance use disorder treatment groups that address substance use treatment needs in the context of a specialty mental health concern.	Over 18	Mendocino County BHRS
CSS	Therapeutic Services for underserved Latino, Native American and Tribal Government communities	These services include outreach, engagement, and therapy services to communities that may be less inclined to receive services through specialty mental health providers due to cultural considerations. Providers are culturally responsive.	All ages	Tapestry Family Services, Consolidated Tribal Health, Round Valley Indian Health Center FRC



MENDOCINO COUNTY MENTAL HEALTH SERVICES ACT PROGRAMS:

Mendocino County offers the following programs through the MHSA Three Year (FY 17/18-19/20) Program and Expenditure Report

COMPONENT	MHSA PROGRAM TYPE	PROGRAM SERVICE DESCRIPTION	AGES SERVED	SERVICE PROVIDER
CSS	MHSA Housing Program, Willow Terrace	The Housing Program is in development. Mendocino County BHRS is collaborating with Rural Community Housing Development Corporation to develop a supportive housing facility for adults and older adults. The targeted open date is 2018.	Over 18 TAY, Adult, and Older Adult	RCHDC and Specialty Mental Health Providers through RQMC
CSS	Outreach and Engagement Activities	Outreach and Engagement services attempt to involve individuals in need of mental health support. Individuals receiving these services may be unwilling or unable to access services through traditional specialty mental health pathways. These programs aim to provide additional strategies to enable and encourage consumers to utilize services available.	All ages	RVHC FRC, Action Network, Yuki Trails, Consolidated Tribal Health, Laytonville Family Resource Center, Arbor Youth Resource Center
PEI Prevention	Whole Person Care Integration Specialist	Whole person care integrates care specialists and connects clients with mental health concerns to appropriate levels of care. This program facilitates linkage, assessment, and follow-through on services to address the needs of the whole person.	Over 18	Health and Human Services Agency
PEI Prevention	Child and Adolescent Substance Abuse Counseling	This is a school-based educational program designed to enhance youth's internal strengths and resiliency, and to reduce patterns of substance use and the impacts of previously unrecognized mental health issues.	Child and TAY	Mendocino County BHRS
PEI Prevention	NAMI Education & Support Program	NAMI is an educational program that provides outreach and advocacy to individuals and/or their families in need of mental health support. May include classes, groups, a Warm Line, and community/home outreach.	All ages	NAMI Mendocino
PEI Prevention	Senior Peer Services	These are peer-based programs supporting older adults designed to reduce isolation, increase pro-social/positive health activities, and reduce the risk of depression and other more serious mental health issues. These programs use a Senior Peer Counseling and/or a Friendly Visitor model.	Older Adults	Ukiah Senior Center, Redwood Coast Senior Center, Coastal Seniors
PEI Early Intervention	Anderson Valley Early Intervention Program	This is a school based intervention and therapy program. The program promotes early identification, intervention, and development of recovery skills, and the use of paraprofessional groups, and referral to individual therapy and rehabilitation services.	Child and TAY	Anderson Valley Unified School District
PEI Outreach for Recognizing Mental Illness	CalMHSA Statewide PEI Projects	This is a Joint Powers Authority agreement between California counties formed in 2009 to combine county resources to provide programs and campaigns that are consistent across the State. Examples of programs and campaigns include <u>Know the Signs</u> , <u>Each Mind Matters</u> , and <u>Directing Change</u> .	All ages	CalMHSA
PEI Outreach for Recognizing Mental Illness	Mental Health Awareness Activities	Mendocino County provides activities to increase awareness of mental health symptoms, treatment, and available resources. Activities include "May is Mental Health Month" activities, and participation in health fairs.	All ages	Mendocino County BHRS
PEI Stigma Reduction	Breaking the Silence	These are middle school based educational groups designed to raise awareness of mental illness. School districts include Ukiah, Willits, Redwood Valley, Point Arena, Fort Bragg, and Laytonville.	Child	Mendocino County Youth Project



WELLBEING. RECOVERY. RESILIENCY

MENDOCINO COUNTY MENTAL HEALTH SERVICES ACT PROGRAMS:

Mendocino County offers the following programs through the MHSA Three Year (FY 17/18-19/20) Program and Expenditure Report

COMPONENT	MHSA PROGRAM TYPE	PROGRAM SERVICE DESCRIPTION	AGES SERVED	SERVICE PROVIDER
Stigma Reduction	PEI School Based Peer Support Program	These are school-based activities and trainings, which promote referrals to peer counseling that are offered in the Point Arena Schools to screen for mental health concerns, educate about wellness and self-care, and provide stigma and discrimination reduction activities.	Child and TAY	Mendocino County Youth Project
Stigma Reduction	PEI Resiliency and Prevention Project	This project provides trainings on suicide alertness, awareness, and resiliency to the Round Valley community. Trainings include SafeTALK, Mental Health First Aid, and resiliency-focused curricula.	All ages	Round Valley Indian Health Center Family Resource Center
Access & Linkage	PEI Mobile Outreach and Prevention Services (MOPS)	MOPS is a partnership between behavioral health rehabilitation specialists and Sheriff's department service technicians designed to respond to three underserved target areas of the County. The teams provide triage for specialty mental health and community services. Additionally, they provide care management/support for mental health issues as needed, and crisis prevention support/coordination when necessary.	Over 18	Mendocino County BHRS
Access & Linkage	PEI Jail Discharge Linkage & Referral	Rehabilitation specialists coordinate with jail services to refer those released from jail to necessary and appropriate behavioral health services. This program is not currently staffed.	Over 18	Mendocino County BHRS
Access & Linkage Underserved	PEI Safe Passage	Safe Passage provides a Latino Family Advocate to serve as a liaison between school staff and community resources. Safe Passage sends referred families to local and other support agencies for therapeutic counseling.	All ages (Families)	Safe Passage Family Resource Center
Access & Linkage Underserved	PEI Nuestra Alianza de Willits	This program provides outreach and education to underserved Latino families in Mendocino County. Services include linkage and engagement that focuses on identifying and addressing depression, suicidal thoughts, and referrals to counseling.	All ages	Nuestra Alianza de Willits
Access & Linkage Underserved	PEI Whole Person Care Peer Extension Worker	In this program, peer support staff assists individuals with connecting to community resources to address whole person needs, resiliency, and recovery.	All ages	Health and Human Services Agency
Suicide Prevention	PEI Whole Person Care Suicide Risk Assessment	This program provides screening and assessment for suicide risk when clients qualify for any whole person care service.	All ages	Health and Human Services Agency
Suicide Prevention	PEI Mendocino County Suicide Prevention Projects	This program offers suicide prevention activities such as the regional North Bay Suicide Prevention Hotline, maintaining updated resources, communicating suicide prevention numbers, resources, and trainings. Activities include Suicide Prevention Week educational activities, SafeTALK, and ASIST trainings.	All ages	Mendocino County BHRS
Suicide Prevention	PEI Community Suicide Prevention	This project includes community education and resource referrals regarding risks and protective factors for suicide. Forums are held quarterly and informational luncheons are held monthly.	All Ages	Coastal Seniors



Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County- providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

Children, Youth, & Young Adult System *Adult & Older Adult System* *RQMC*

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
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Persons Admitted to...

Outpatient Services	28	34	7	12	81	108	17	
<i>Total</i>	81				206			287

Crisis Services	7	21	9	6	33	38	4	
<i>Total</i>	43				75			118

Children, Youth, & Young Adult System *Adult & Older Adult System* *RQMC*

Identified As...

Male	59	142	201
Female	63	139	202
Transgender	2		2

White	73	221	294
Hispanic	19	13	32
American Indian	8	12	20
Asian	1	5	6
African American	5	10	15
Other/Undisclosed	18	20	38



AGE OF PERSONS SERVED

Children, Youth, & Young Adult System *Adult & Older Adult System* *RQMC*

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
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Unduplicated Persons...

Served in January	280	256	72	54	190	283	51	
<i>Total</i>	662				524			1,186

Served Fiscal Year to Date	405	403	167	88	363	464	101	
<i>Total</i>	1,063				928			1,991

YTD Persons by location...	
Ukiah Area	1050
Willits Area	259
North County	53
Anderson Valley	24
North Coast	495
South Coast	29
OOC/OOS	81

AGE OF PERSONS SERVED

Children, Youth, & Young Adult System *Adult & Older Adult System* *RQMC*

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
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Total Number of...

Full Service Partnerships (FSP)	1		15	13	16	36	3	
<i>Total</i>	29				55			84

Total Number of...

Emergency Crisis Assessments	7	33	11	18	46	61	8	
<i>Total</i>	69				115			184

by location...	
Ukiah Valley Medical Center	81
Crisis Center-Walk Ins	55
Mendocino Coast District Hospi	23
Howard Memorial Hospital	22
Jail	
Juvenile Hall	2
Schools	
Community	1
FQHCs	

by insurance...	
Medi-Cal/Partnership	134
Private	18
Medi/Medi	18
Medicare	9
Indigent	4
Consolidated	
Private/Medi-Cal	
VA	1



AGE OF PERSONS SERVED

	<i>Children, Youth, & Young Adult System</i>				<i>Adult & Older Adult System</i>			<i>RQMC</i>
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Inpatient Psychiatric Hospitalization	3	10	7	6	19	11		
<i>Total</i>	26				30			56

by location...	
Aurora- Santa Rosa	10
Restpadd Redding/RedBluff	16
St. Helena Vallejo/DeerPark	25
St. Mary's San Francisco	2
Alta Bates Oakland	
Uplift Family Services	
	1
Fremont	1
David Grant Fairfield	1

by criteria...	
Danger to Self	36
Gravely Disabled	9
Danger to Others	2
Combination	9
at discharge...	
38 Discharged to Mendocino Cnty	
33 Had a Post-Hospital Session	
Avg 0 days to Exit Interview	

AGE OF PERSONS SERVED

	<i>Children, Youth, & Young Adult System</i>				<i>Adult & Older Adult System</i>			<i>RQMC</i>
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Crisis Line Contacts	9	46	16	22	168	167	10	
<i>Total</i>	93				345			438

*There were 76 logged calls where age was not disclosed. Those have been added to the total.

by reason for call...	
Increase in Symptoms	93
Phone Support	126
Information Only	75
Suicidal ideation/Threat	82
Self-Injurious Behavior	8
Access to Services	38
Aggression towards Others	7
Resources/Linkages	9

by time of day...	
09:00am-05:00pm	276
05:00pm-09:00am	162

Calls from Law Enforcement to Crisis		
TOTAL: 41		
MCSO: 11	CHP:	WPD: 6
FBPD: 5	Jail:	UPD: 19



Medication Support Services for January...

Medication Management	
Clients Served	
Youth	70
Adult	235**

Location of Med Services	
Ukiah	245
Fort Bragg	77
Total Services	322

** of the 235 adults, 15 were new to the system

Contracts usage for January....

Medi-Cal	\$951,206.37
MHSA	\$84,267.51
Realignment	\$6,160.00
Medication Management	\$55,088.00

Realignment is for services provided that could not be billed to medi-cal (meaning all county dollar). The amounts are subject to adjust.